

## AWARD AND REVENUES 2013-2015 Biennium

COUNTY Lewis

PROGRAM AGREEMENT NUMBER 1163-27316

The above named County(ies), is hereby awarded the following amounts for the purposes listed.

<u>REVENUE SOURCE CODE:</u>	<u>TYPE OF SERVICE</u>	<u>AWARD AMOUNTS</u>			
		<u>SFY 14</u>	<u>SFY 15</u>	<u>Biennial Funds</u>	<u>Total 13-15 Biennium</u>
333.99.59	<b>SAPT Grant-in-Aid</b>	<b>\$107,468</b>	<b>\$114,080</b>		<b>\$221,548</b>
	<i>SAPT Treatment</i>	\$65,659	\$70,071		\$135,730
	<i>**SAPT Treatment-Resource Development</i>	\$5,253	\$13,132		\$18,385
	<i>SAPT Prevention</i>	\$41,809	\$44,009		\$85,818
334.04.6X	<b>State Grant-in-Aid</b>	<b>\$378,811</b>	<b>\$331,777</b>		<b>\$710,588</b>
	<i>State GIA Administration</i>	\$42,342	\$34,943		\$77,285
334.04.6X	<b>Criminal Justice Treatment Account (Biennial)</b>			<b>\$184,284</b>	<b>\$184,284</b>
334.04.6X	<b>Drug Court - State Funds</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
334.04.6X	<b>Repeat Driving Under the Influence-RDUI State</b>		<b>\$13,371</b>		<b>\$13,371</b>
	<b><u>STATE - SPECIAL PROJECTS</u></b>	<b>\$14,458</b>	<b>\$14,458</b>		<b>\$28,916</b>
334.04.6X	<i>TANF Treatment Services</i>	\$14,458	\$14,458		\$28,916
334.04.6X	<i>CA Parents in Reunification</i>	\$0	\$0		\$0
	<b><u>FEDERAL GRANTS</u></b>	<b>\$42,467</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,467</b>
333.97.78	<i>*TXIX -Fed Waiver for DL and ADATSA clients ONLY</i>	\$42,467	\$0		\$42,467
<b>Total Federal Funds</b>		<b>\$149,935</b>	<b>\$114,080</b>	<b>\$0</b>	<b>\$264,015</b>
<b>Total State Funds</b>		<b>\$393,269</b>	<b>\$359,606</b>	<b>\$184,284</b>	<b>\$937,159</b>

<b>TOTAL ALL AWARDS</b>	<b>\$543,204</b>	<b>\$473,686</b>	<b>\$184,284</b>	<b>\$1,201,174</b>
-------------------------	------------------	------------------	------------------	--------------------

### Federal CFDA:

SAPT Grant-in-Aid -CFDA 93.959 Substance Abuse and Mental Health Services Administration (SAMHSA)

\*Title XIX - CFDA 93.778 - DL and ADATSA is for July-December, 2013 services only

\*\*SAPT Treatment-Resource Development is for services starting January, 2014

### Criminal Justice Treatment Account

Criminal Justice Treatment Account (CJTA) funds are awarded to counties on a biennial basis.

No more than 10% of the CJTA and no more than 10% of the Drug Court award may be spent on BARS 566.11 for County Only Administration.

No more than 10% of the CJTA and no more than 10% of the Drug Court award may be spent on BARS 566.11 for Drug Court Administration.

County participation match programs include State Grant-in-Aid, Federal SAPT Grant-in-Aid, and CJTA.