

DRAFT

*- Outside Funding Anticipated

Priority	Project	BMP		2015			2016			2017			2018-2020			Project Total
			EMP	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
Non-Capital Improvement Projects																
1	Countywide Bridge/Road Bank Protection	-	-	\$35		\$250	\$25		\$75	\$25		\$75	\$75		\$225	\$785
2	* Countywide Culvert Replacement	-	-	\$45	\$5		\$2		\$103	\$30	\$5		\$25		\$580	\$795
Capital Improvement Projects																
3	Countywide 3R Program	-	-	\$60	\$5	\$1,200	\$40	\$2	\$550	\$40	\$2	\$550	\$120	\$6	\$1,650	\$4,225
4	Countywide Misc. Safety & Guardrail	-	-	\$45	\$5	\$250	\$10	\$5	\$100	\$10	\$5	\$100	\$30	\$15	\$300	\$875
5	Federal Forest Road Improvements	-	-	\$108		\$767	\$5		\$182	\$5		\$95	\$15		\$285	\$1,462
6	King Road Rehabilitation	8.340	10.540			\$250										\$250
7	Leudinghaus Bridge No. 87	-	-			\$2,000										\$2,000
8	2015 County Safety Program	-	-	\$100		\$700										\$800
9	Roundtree Road Slide Repair	0.837	0.841	\$40		\$320										\$360
10	Highway 603 Stabilization	11.700	13.420	\$20	\$10	\$2,250										\$2,280
11	Davis Creek Br. #181 - Turnarounds / US12 Intersections	0.000	1.616	\$20	\$5	\$425										\$450
12	Lincoln Creek Bridge No. 31 Replacement	11.900	-	\$40		\$406										\$446
13	North County Industrial Access	-	-	\$300			\$250									\$550
14	Centralia Alpha Road Improvements	10.600	12.300	\$130	\$120	\$30	\$20	\$20	\$2,615							\$2,935
15	* Wigley Road Improvements	0.720	1.033	\$20	\$10		\$5		\$300							\$335
16	North Fork Road Realignment	2.700	4.050	\$90	\$50		\$90	\$50		\$15		\$2,694				\$2,989
17	Swofford Road Rehabilitation	0.000	1.777	\$10	\$5		\$10	\$5				\$750				\$775
18	Rush Road Improvements	2.600	3.164	\$25			\$75	\$100		\$50	\$50	\$2,000				\$2,300
19	Boyd Road Rehabilitation	0.000	1.140	\$10			\$10			\$60	\$50	\$350				\$480
20	Isbell Road Rehabilitation	0.000	1.410	\$10			\$10			\$30	\$35	\$350				\$435
21	* Harrison Avenue Improvements	0.548	2.544										\$1,000			\$1,000
22	* Borst Avenue Safety Improvements	0.000	0.298										\$150			\$150
23	* Avery Road West Improvements	0.090	2.700							\$180	\$20		\$10	\$5	\$500	\$715
24	* Tucker Road Widening	0.000	5.549							\$100	\$100		\$185	\$185	\$2,280	\$2,850
25	* Mickelsen Parkway	0.000	0.700	\$10			\$10			\$10			\$120	\$350	\$3,000	\$3,500
26	* Avery Road West/North Military Road Intersection	0.430	0.470										\$20		\$50	\$70
27	* Forest Napavine Road East Improvements	0.000	1.565							\$100	\$30		\$226	\$42	\$3,744	\$4,142
28	Teitzel Road Bridge Approach Repair	0.700	0.990										\$30		\$170	\$200
29	* Gallagher Road Extension	0.000	0.970										\$100	\$30	\$970	\$1,100
30	* Downie Road Extension	0.000	-										\$100	\$20	\$1,080	\$1,200
31	* Middle Fork Road Improvements	0.000	3.740										\$2,940	\$1,020	\$11,770	\$15,730
32	* Jackson Hwy Rehabilitation	0.257	7.136										\$20		\$480	\$500
33	* Highway 603 (4) Rehabilitation	10.900	11.700										\$120	\$40	\$951	\$1,111
34	* SR 505 Corridor Improvements	2.180	5.500										\$1,022	\$75	\$1,791	\$2,888

Misc. Engineering, ROW, & Construction Costs
Construction TOTAL
Annual Balance

\$1,118	\$215	\$8,848	\$562	\$177	\$3,925	\$655	\$297	\$6,964	\$6,308	\$1,788	\$29,826	\$60,683
		\$10,181			\$4,664			\$7,916			\$37,922	\$60,683
		(\$10,181)			(\$4,664)			(\$7,916)			(\$37,922)	\$60,683

County Forces Construction Limit

DRAFT

*- Outside Funding Anticipated				Lewis Co. Funds		Funding Sources										
Priority	Project	BMP	EMP	Local	Matching Funds	86.5%	80%	86.5%	87.5%	33% of	100%	90%	Other Fed/State	Other Local	Total Funding	
						13.5% STP	20% BR	13.5% ER	12.5% FEMA	Project TIA	CAPP	10% RAP				
Non-Capital Improvement Projects																
1	Countywide Bridge/Road Bank Protection	-	-	\$600			\$185								\$785	
2	* Countywide Culvert Replacement	-	-	\$32	\$106							\$225	\$432		\$795	
Capital Improvement Projects																
3	Countywide 3R Program	-	-	\$1,471							\$2,754				\$4,225	
4	Countywide Misc. Safety & Guardrail	-	-	\$875											\$875	
5	Federal Forest Road Improvements	-	-	\$600	\$117								\$745		\$1,462	
6	King Road Rehabilitation	8.340	10.540	\$250											\$250	
7	Leudinghaus Bridge No. 87	-	-	\$0	\$250				\$1,500				\$250		\$2,000	
8	2015 County Safety Program	-	-	\$0		\$800									\$800	
9	Roundtree Road Slide Repair	0.837	0.841	\$360											\$360	
10	Highway 603 Stabilization	11.700	13.420	\$1,286	\$99							\$895			\$2,280	
11	Davis Creek Br. #181 - Turnarounds / US12 Intersections	0.000	1.616	\$0	\$56				\$338				\$56		\$450	
12	Lincoln Creek Bridge No. 31 Replacement	11.900	-		\$89		\$357								\$446	
13	North County Industrial Access	-	-	\$0	\$50								\$500		\$550	
14	Centralia Alpha Road Improvements	10.600	12.300	\$0	\$360	\$1,634						\$941			\$2,935	
15	* Wigley Road Improvements	0.720	1.033	\$0										\$335	\$335	
16	North Fork Road Realignment	2.700	4.050	\$100	\$289							\$2,600			\$2,989	
17	Swofford Road Rehabilitation	0.000	1.777	\$775											\$775	
18	Rush Road Improvements	2.600	3.164	\$0										\$2,300	\$2,300	
19	Boyd Road Rehabilitation	0.000	1.140	\$10										\$470	\$480	
20	Isbell Road Rehabilitation	0.000	1.410	\$10										\$425	\$435	
21	* Harrison Avenue Improvements	0.548	2.544	\$0	\$135	\$865									\$1,000	
22	* Borst Avenue Safety Improvements	0.000	0.298	\$0	\$20	\$130									\$150	
23	* Avery Road West Improvements	0.090	2.700	\$0	\$97	\$618									\$715	
24	* Tucker Road Widening	0.000	5.549	\$0	\$285							\$2,565			\$2,850	
25	* Mickelsen Parkway	0.000	0.700	\$10										\$3,490	\$3,500	
26	* Avery Road West/North Military Road Intersection	0.430	0.470	\$50										\$20	\$70	
27	* Forest Napavine Road East Improvements	0.000	1.565	\$10										\$4,132	\$4,142	
28	Teitzel Road Bridge Approach Repair	0.700	0.990	\$200											\$200	
29	* Gallagher Road Extension	0.000	0.970	\$0									\$1,100		\$1,100	
30	* Downie Road Extension	0.000	-	\$0									\$1,200		\$1,200	
31	* Middle Fork Road Improvements	0.000	3.740	\$0										\$15,730	\$15,730	
32	* Jackson Hwy Rehabilitation	0.257	7.136	\$0	\$50							\$450			\$500	
33	* Highway 603 (4) Rehabilitation	10.900	11.700	\$0	\$111							\$1,000			\$1,111	
34	* SR 505 Corridor Improvements	2.180	5.500	\$0	\$722								\$1,444	\$722	\$2,888	
Misc. Engineering, ROW, & Construction Costs				\$6,639	\$2,836	\$4,047	\$542	\$0	\$1,838	\$0	\$2,754	\$8,676	\$5,727	\$27,624	\$60,683	
Construction TOTAL																
Annual Balance																
County Forces Construction Limit																
				Lewis Co. Funds												\$60,683
				Total - \$9,475												