

AWARD AND REVENUES 2013-2015 Biennium

COUNTY Lewis

PROGRAM AGREEMENT NUMBER 1163-27316

The above named County(ies), is hereby awarded the following amounts for the purposes listed.

<u>REVENUE SOURCE CODE:</u>	<u>TYPE OF SERVICE</u>	<u>AWARD AMOUNTS</u>			
		<u>SFY 14</u>	<u>SFY 15</u>	<u>Biennial Funds</u>	<u>Total 13-15 Biennium</u>
333.99.59	SAPT Grant-in-Aid	\$107,468	\$114,080		\$221,548
	<i>SAPT Treatment</i>	<i>\$65,659</i>	<i>\$70,071</i>		<i>\$135,730</i>
	<i>**SAPT Treatment-Resource Development</i>	<i>\$5,253</i>	<i>\$13,132</i>		<i>\$18,385</i>
	<i>SAPT Prevention</i>	<i>\$41,809</i>	<i>\$44,009</i>		<i>\$85,818</i>
334.04.6X	State Grant-in-Aid	\$428,811	\$331,777		\$760,588
	<i>State GIA Administration</i>	<i>\$46,690</i>	<i>\$34,943</i>		<i>\$81,633</i>
334.04.6X	Criminal Justice Treatment Account (Biennial)			\$184,284	\$184,284
334.04.6X	Drug Court - State Funds	\$0	\$0		\$0
334.04.6X	Funds		\$13,371		\$13,371
	<u>STATE - SPECIAL PROJECTS</u>	\$14,458	\$14,458		\$28,916
334.04.6X	<i>TANF Treatment Services</i>	<i>\$14,458</i>	<i>\$14,458</i>		<i>\$28,916</i>
334.04.6X	<i>CA Parents in Reunification</i>	<i>\$0</i>	<i>\$0</i>		<i>\$0</i>
	<u>FEDERAL GRANTS</u>	\$42,467	\$0	\$0	\$42,467
333.97.78	<i>*TXIX -Fed Waiver for DL and ADATSA clients ONLY</i>	<i>\$42,467</i>	<i>\$0</i>		<i>\$42,467</i>
Total Federal Funds		\$149,935	\$114,080	\$0	\$264,015
Total State Funds		\$443,269	\$359,606	\$184,284	\$987,159
TOTAL ALL AWARDS		\$593,204	\$473,686	\$184,284	\$1,251,174

Federal CFDA:

SAPT Grant-in-Aid -CFDA 93.959 Substance Abuse and Mental Health Services Administration (SAMHSA)

*Title XIX - CFDA 93.778 - DL and ADATSA is for July-December, 2013 services only

**SAPT Treatment-Resource Development is for services starting January, 2014

Criminal Justice Treatment Account

Criminal Justice Treatment Account (CJTA) funds are awarded to counties on a biennial basis.

No more than 10% of the CJTA and no more than 10% of the Drug Court award may be spent on BARS 566.11 for County Only Administration.

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County participation match programs include State Grant-in-Aid, Federal SAPT Grant-in-Aid, and CJTA.